

**CITY OF DETROIT  
FISCAL 2003/2004 BUDGET**

A34000 Municipal Parking Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits	7	1,874,871
340085 Violation Bureau Processing And Collection	0	3,300,000
340090 Enforcement Unit	63	3,917,743
<b>Parking Violations Bureau Appro Total</b>	70	9,092,614
<b>General Fund Group Total</b>	70	9,092,614
Enterprise Fund Group		
04108 Operation and Maintenance		
340010 Administration	23	2,690,838
340020 Maintenance	14	998,022
340030 Operations	0	8,768,640
340040 Meter Maintenance	11	669,824
340050 Meter Collection	12	703,170
340060 Administrations Costs Allocated To Parking Burea	0	(444,300)
340140 Municipal Parking Operation And Maintenance Reim	0	13,386,194
<b>Operation and Maintenance Appro Total</b>	60	26,772,388
04111 Parking System Programs		
340190 System Program Reserve	0	2,806,408
<b>Parking System Programs Appro Total</b>	0	2,806,408
06243 Repayment of Revenue Bond - Trustee		
340252 Revenue Bond Principal & Interest	0	10,554,419
<b>Repayment of Revenue Bond - Trustee Appro Total</b>	0	10,554,419
06244 Trustee and Contingency Reserve		
340253 Operation & Contingency Reserve	0	237,979
<b>Trustee and Contingency Reserve Appro Total</b>	0	237,979
<b>Enterprise Fund Group Total</b>	60	40,371,194
<b>AGENCY APPROPRIATION TOTAL</b>	130	49,463,808

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits		11,700,000
<b>Parking Violations Bureau Appro Total</b>		<b>11,700,000</b>
<b>General Fund Group Total</b>		<b>11,700,000</b>
Enterprise Fund Group		
04108 Operation and Maintenance		
340140 Municipal Parking Operation And Maintenance Reim		13,386,194
<b>Operation and Maintenance Appro Total</b>		<b>13,386,194</b>
05976 Auto Parking Operations		
340330 Revenue Fund Trustee		17,800,000
340331 On Street Meter Collections		2,300,000
340332 Municipal Parking Arena Operations-Joe Louis		5,075,000
340333 CBD Lots		810,000
340335 Interest Earnings		1,000,000
<b>Auto Parking Operations Appro Total</b>		<b>26,985,000</b>
<b>Enterprise Fund Group Total</b>		<b>40,371,194</b>
<b>AGENCY REVENUE TOTAL</b>		<b>52,071,194</b>